



# St. Anthony Parish

## ANNUAL PARISH REPORT

JULY 2021– JUNE 2022

314 S. 4TH STREET, RENTON, WA 98057

PHONE: 425-255-3132

E-MAIL: [INFO@ST-ANTHONY.CC](mailto:INFO@ST-ANTHONY.CC)

VISIT US AT [HTTPS://WWW.ST-ANTHONY.CC](https://www.st-anthony.cc)

LIKE US AT [HTTPS://WWW.FACEBOOK.COM/STANTHONYRENTON](https://www.facebook.com/stanthonyrenton)

*With great joy, we welcomed Fr. Thomas A. Belleque  
in July 2021 as our new Pastor.*

*Here are a few words from him...*

### Our Mission Statement

**St. Anthony Catholic Church  
is a culturally rich, engaged  
parish, that evangelizes and  
forms disciples  
by nurturing an encounter  
with Christ.**

*"La Iglesia Católica de San  
Antonio es una parroquia  
culturalmente rica y  
comprometida, que evangeliza  
y forma discípulos al nutrir un  
encuentro con Cristo."*

*"Ang Simbahang Katolika ni  
San Antonio ay Parokyang  
mayaman sa kultura,  
nakikibahagi, na nangangaral  
ng ebanghelyo at naghuhubog  
ng mga alagad sa  
pamamagitan ng maunlad na  
pakikipagtagpo Kay Kristo."*

*Giáo xứ Công giáo St. Anthony  
là giáo xứ phong phú về nét  
văn hóa, dẫn thân phục vụ  
nhằm truyền bá Phúc Âm và  
đào tạo các tông đồ giáo dân  
qua sự liên kết mật thiết với  
Đức Kitô.*

Dear Friends in Christ,

As you take a few moments to review our Annual Report, I want to express my sincere gratitude to you for your generous and faithful support of St. Anthony Parish. I am so appreciative of how generous this parish community is in supporting not only the programs and services provided by the parish, but also the many ways the parish makes a positive difference in the community at large. We are so very blessed here at St. Anthony Parish.

I want to extend a very special thank you to Liza Pare-Seidel from our staff and the dedicated volunteers on our Parish Finance Council for preparing this annual report for our community. I also want to thank our Parish Council for their consultative and collaborative leadership and service to our parish. Finally, a big thank you to all on our parish staff for their dedicated and tireless service and to the 100's of volunteers who give of their time, talent, and treasure so generously to our parish community. May the good Lord continue to bless us and guide us as we continue to seek and do the Lord's will.

Gratefully,

*Very Rev. Thomas A. Belleque*

**Very Reverend Thomas A. Belleque  
Pastor**



**Ministry & Collection Report****Sacraments**

- ◆ Baptisms: 65
- ◆ RCIA: 11
- ◆ Children's RCIA: 16
- ◆ Confirmation: 36
- ◆ First Eucharist: 81
- ◆ Sacrament of the Sick: 114
- ◆ Marriages: 10
- ◆ Funerals: 40

**Faith Formation**

- ◆ Religious Education Programs: 45
- ◆ Adult Faith Formation Programs: 45

**Liturgy**

- ◆ Sacristans: 14
- ◆ Eucharistic Ministers: 30
- ◆ Lectors: 35
- ◆ Altar Servers: 26
- ◆ Ushers/Hospitality Ministers: 21
- ◆ Cantors: 15
- ◆ Choir Members: 35
- ◆ Accompanists/Musicians: 10
- ◆ Church Environment Ministers: 4
- ◆ Communion Ministers: 3

**Major Leadership Groups & No. of Members**

- ◆ Pastoral Council - 8
- ◆ Finance Council - 5
- ◆ Faith Formation Commission - 11
- ◆ School Commission - 10
- ◆ Hispanic Committee - 8
- ◆ Vietnamese Ministry Commission - 10
- ◆ Multi-Cultural Committee - 15
- ◆ Standing with Haiti Committee - 19
- ◆ Safety Team Committee - 4
- ◆ Filipino Committee - 4
- ◆ CYO Commission - 8
- ◆ ASAPP - 4

**Our Community**

- ◆ Total Parish Households: 1,819
- ◆ Total members included in the Households: 4,941
- ◆ Daily Mass Attendance: 60 + Livestream

**Our Sacrificial Giving Report:**

- ◆ No. of parishioners giving on a regular basis: 893
- ◆ No. of pledges for the fiscal year: 635

**St. Vincent De Paul: \$23,577****Standing with Haiti—Total: \$76,866**

- ◆ Donations: **\$36,266**
- ◆ Haiti Week: **\$40,600**

**Archdiocesan Collections:**

- ◆ Called to Serve Campaign Rebate: **\$19,131**
- ◆ Catholic Campaign for Human Development: **\$2,486**
- ◆ Catholic Community Services: **\$9,979**
- ◆ Catholic Home Mission: **\$2,341**
- ◆ Catholic Relief Services: **\$4,587**
- ◆ Holy Land Collection: **\$4,665**
- ◆ Northwest Catholic Communications Campaign: **\$4,001**
- ◆ Peter's Pence: **\$3,589**
- ◆ Priest Pension Fund: **\$5,147**
- ◆ Rice Bowl: **\$12,771**
- ◆ World Mission Sunday: **\$3,535**

**A SIMPLE GENEROUS CHOICE: ELECTRONIC GIVING**AVAILABLE AT ST. ANTHONY'S PARISH WEBSITE: [WWW.ST-ANTHONY.CC](http://WWW.ST-ANTHONY.CC)***Participate Today.****Electronic Giving is a convenient way to provide consistent financial support to our church.**Please contact Liza Pare-Seidel to learn how you can participate.*

(425) 277-6194

| [lizapare@st-anthony.cc](mailto:lizapare@st-anthony.cc)**St. Anthony Parish Net Gain/Surplus  
July 2021 - June 2022**

St. Anthony Parish Revenue	\$	1,757,119
St. Anthony Parish Expenses	\$	1,715,290
<b>Net Gain/Surplus:</b>	<b>\$</b>	<b>41,828</b>

**St. Anthony Parish School Net Loss/Deficit  
July 2021 - June 2022**

St. Anthony School Revenue	\$	3,514,169
St. Anthony School Expenses	\$	3,585,785
<b>Net Loss/Deficit:</b>	<b>\$</b>	<b>(71,617)</b>

**SEE PAGES 4 & 5 FOR THE BREAKDOWN**



### Thank you and Farewell

With heartfelt thanks, we recognize the gift of Donna Schlager, Hanh Lentz, Sam Estrada, Ritchie Battey, and Kely Euan. Donna has faithfully served our parish and community for 17 years as the Pastoral Assistant in Administration. Hanh Lentz served so many people in the areas of small groups, social outreach, spiritual gifts and strengths, stewardship, and so many others for 3 years. Sam Estrada served the youth and young adults for 14 months and Ritchie Battey was with us for 2 years helping with facilities maintenance. For almost 3 years, Kely Euan was a great help at the Administration offices. We send our prayers with them on their future paths. We give thanks for their sharing of God's gifts with us over the past years.



**Donna Schlager:**  
August 2005 – June 2022



**Hanh Lentz:**  
October 2018 – September 2021



**Sam Estrada:**  
July 2020 – September 2021



**Kely Euan:**  
August 2019 – March 2022



**Ritchie Battey:**  
March 2020 – January 2022

### A Message From your Finance Council...

Each year about this time, we report to you on the financial condition of our parish. It is our hope that we provide you with enough information, that combined with prayer, will help and guide you in making your sacrificial giving decisions for the upcoming year.

Our fiscal year runs from July 1 to June 30<sup>th</sup>. For the fiscal year ending June 30, 2022, our parish total income was \$1,757,000. More than 82% of this came from Sunday and Holy Day collections received from you in the amount of \$1,451,000.

Total expenses for the year were \$1,715,000. Salaries and Benefits in the amount of \$900,000 (52%) comprised the largest component, followed by Operation expenses such as supplies, repairs and maintenance, and utilities totaling \$433,000 (25%).

For the year ended June 30<sup>th</sup> 2022, our Parish earned a surplus of \$41,000.

Note that while this surplus may seem like good news, we need to be cautious, as there are several underlying factors that you should be aware of:

- Sunday and Holy Day Collections were \$108,000 below from what we budgeted
- Salaries and Benefits Expense was \$200,000 below what we budgeted due to the following:
  - Many of the staff still worked at only 80%
  - Positions that were vacant when staff left were not filled

If staff had worked 100% and vacant positions filled, the Parish would be in a net deficit/loss.

We are hopeful, however, for this upcoming year. As we slowly transition out of Covid, we have seen increased Mass attendance. Our various ministries will need to return to what they were before Covid. Staff that had been working at 80% will need to resume working full time. Positions that were left vacant, will need to be filled.

Last year 30% of our Parish Community turned in a pledge. There were 563 households that pledged \$908,000. There is definitely some room for improvement. As you prayerfully consider the amount you give each Sunday, we ask that you consider turning in a pledge. This commitment of giving helps us forecast and plan our finances and increases the vibrancy of our Parish ministries.

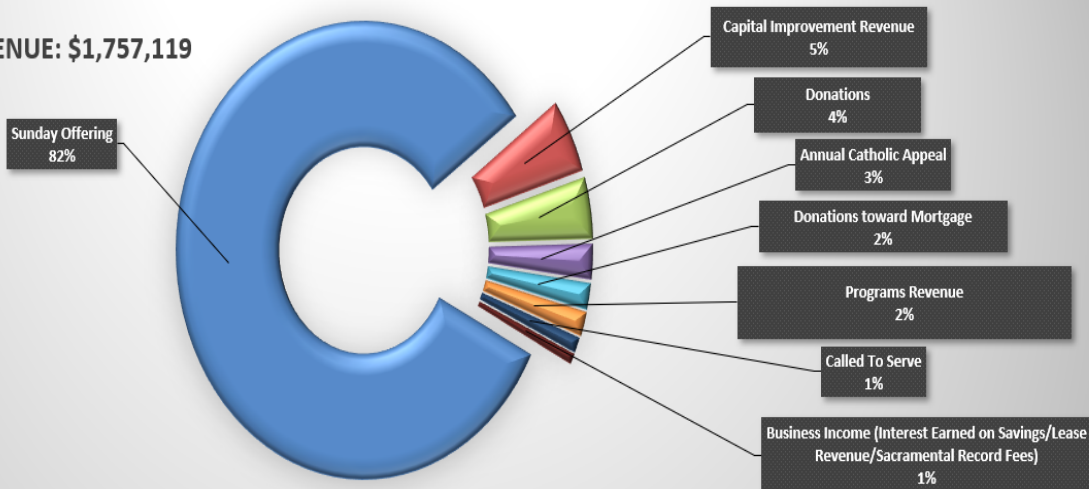
The finance council thank all of you our parishioners for being resilient during these difficult few years. It is only through your prayers, participation, and the giving of your time, treasure and talent, that we can be hopeful for what this upcoming year brings.

- Scribe: Joey Cantor, Finance Council Chairperson

## St. Anthony Parish Revenue July 2021 - June 2022

Sunday Offering	\$	1,450,788
Capital Improvement Revenue	\$	91,213
Donations	\$	76,194
Annual Catholic Appeal	\$	43,953
Donations toward Mortgage	\$	32,354
Programs Revenue	\$	29,909
Called To Serve	\$	19,131
Business Income (Interest Earned on Savings/Lease Revenue/Sacramental Record Fees)	\$	13,576
<b>Total Revenue:</b>	<b>\$</b>	<b>1,757,119</b>

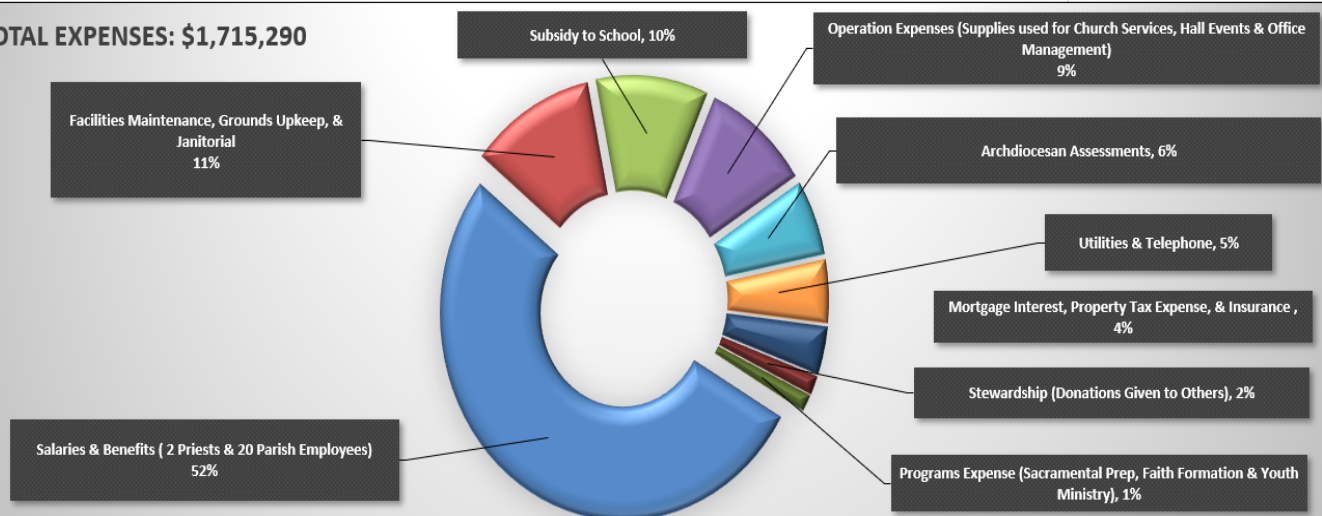
TOTAL REVENUE: \$1,757,119



## St. Anthony Parish Expenses July 2021 - June 2022

Salaries & Benefits ( 2 Priests & 20 Parish Employees)	\$	899,214
Facilities Maintenance, Grounds Upkeep, & Janitorial	\$	188,799
Subsidy to School	\$	169,400
Operation Expenses (Supplies used for Church Services, Hall Events & Office Management)	\$	160,417
Archdiocesan Assessments	\$	101,437
Utilities & Telephone	\$	84,231
Mortgage Interest, Property Tax Expense, & Insurance	\$	63,312
Stewardship (Donations Given to Others)	\$	25,371
Programs Expense (Sacramental Prep, Faith Formation & Youth Ministry)	\$	23,109
<b>Total Expenses:</b>	<b>\$</b>	<b>1,715,290</b>

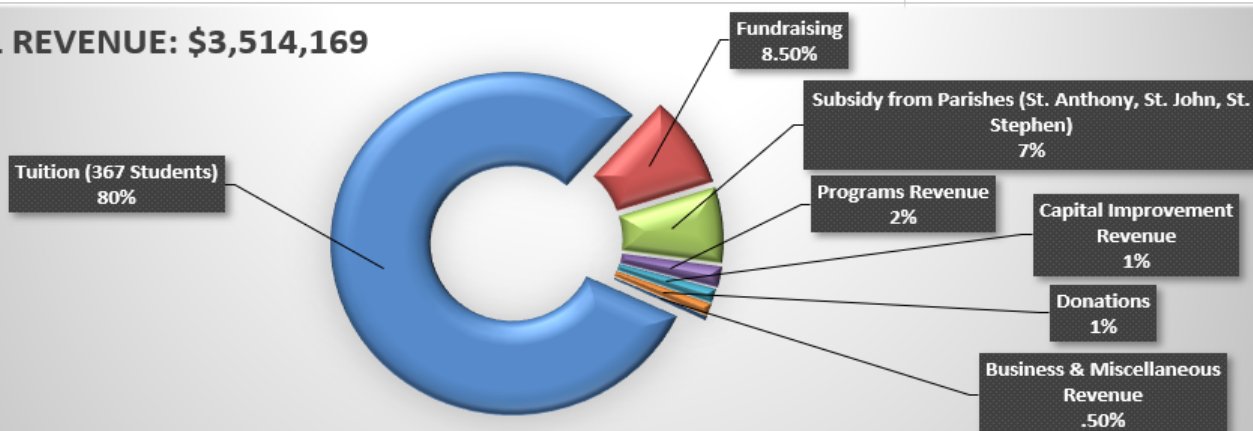
TOTAL EXPENSES: \$1,715,290



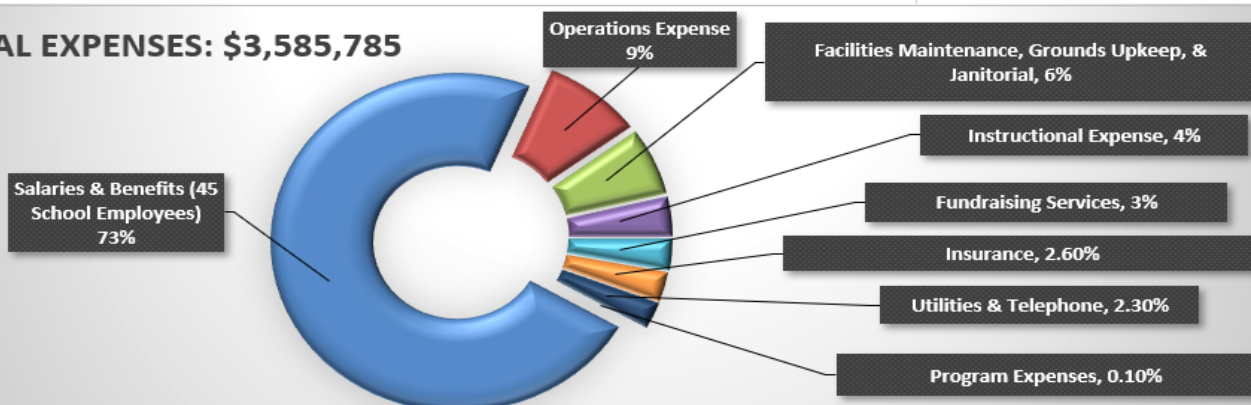


**St. Anthony Parish School Revenue July 2021 - June 2022**

Tuition (367 Students)	\$ 2,797,658
Fundraising	\$ 299,448
Subsidy from Parishes (St. Anthony, St. John, St. Stephen)	\$ 248,400
Programs Revenue	\$ 68,694
Capital Improvement Revenue	\$ 46,748
Donations	\$ 40,296
Business & Miscellaneous Revenue	\$ 12,924
<b>Total Revenue:</b>	<b>\$ 3,514,169</b>

**TOTAL REVENUE: \$3,514,169****St. Anthony Parish School Expenses July 2021 - June 2022**

Salaries & Benefits (45 School Employees)	\$ 2,618,121
Operations Expense	\$ 308,143
Facilities Maintenance, Grounds Upkeep, & Janitorial	\$ 228,391
Instructional Expense	\$ 132,790
Fundraising Services	\$ 104,639
Insurance	\$ 100,544
Utilities & Telephone	\$ 89,890
Program Expenses	\$ 3,266
<b>Total Expenses:</b>	<b>\$ 3,585,785</b>

**TOTAL EXPENSES: \$3,585,785**





RCIA:  
Rite of Election



Easter Vigil 2022



First Holy Communion 2022



Confirmation, May 2022



First Communion



SONshine Days (Holy Hearts)  
August 2021



Lovers of the Holy Cross  
350th Year Jubilee



Our Lady of Guadalupe, December 2021



San Lorenzo Ruiz  
September 2021



St. Anthony Feast Day, June 2022



Fr. Tom's Welcome Party August 2021



Feet Washing 2022



Via Crucis 2022



Easter 2022

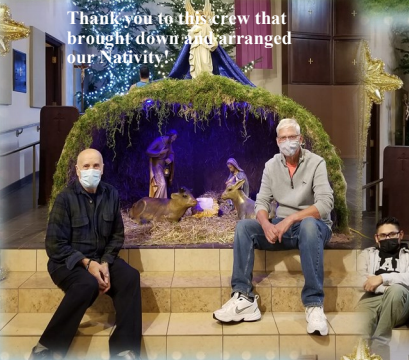
**BEHIND**

**THE**

**SCENES...**



An amazing crew who helped with banners and tree lights!!



Thank you to this crew that brought down and arranged our Nativity.



Amazing crew that built our Nativity



St. Anthony Feast Day Flower Crew



This amazing crew prepped and arranged all of the poinsettias



Dear Parishioners,

I am happy to report that for the 2022-23 school year, we have taken significant steps to get back to a much more normal school routine. While we are still emphasizing the practice of good hygiene, and that Covid-19 is still a concern, we have been able to return to full in-person instruction. We have returned to normal full class lunches, eliminated mandatory mask wearing (students and staff still are welcome to use masks), normal seating in the classrooms, and we have greatly reduced the quarantining procedures.

As a few of our valued veteran teachers have retired, we now have some wonderful new teachers in the school. We also have a new vice principal, Mr. Daniel Mullen. Each of them will make a significant contribution to the children of St. Anthony School. Thanks to the generosity of our parent community, we are nearing the completion of new modern LED lighting throughout the school. In addition, parents raised enough money that allowed for the purchase of 140 new Chromebook computers.

Our school is closing in on the 100 year anniversary of our founding in 1927. I am in the process of forming a planning committee. If you have an interest in being part of this committee, please contact our Advancement Office here at school (Danielle Burgess, Advancement/Development Director ([burgess@sasr.org](mailto:burgess@sasr.org))), or contact me directly via email at ([cantu@sasr.org](mailto:cantu@sasr.org)).



St. Anthony of Padua,  
Pray for us!

Deacon Michael,  
Principal



**ST ANTHONY SCHOOL**  
336 Shattuck Avenue South | Renton, WA 98057  
425-255-0059