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ANNUAL PARISH REPORT PASTORAL YEAR JULY 2020—JUNE 2021

Farewell & Thank you, Fr. Jack!

St. Anthony Pastor (July 2015 - June 2021)

It seems like not too long ago when we received the announcement from the Archdiocese that St. Anthony Parish was to have Fr. Jack Shrum as our pastor. That's been six years and now we bid him farewell !

Since the pandemic began, it has not been easy. But Fr. Jack took the time during the shutdown to educate us with videos on YouTube and Facebook. He made himself available for so many hours so parishioners could come for private prayer and confession. Later, when Mass attendance was permitted, he chose to add Masses to the schedule to provide greater access to receive the Eucharist. He and Fr. Basil, our Parochial Vicar, made a good team sharing the responsibilities. Not many churches offered Masses as much as St. Anthony did, even until now. There were a lot of grateful parishioners and non-parishioners who were able to attend in person or became regular live streamers of our Masses. We are thankful for our priests who got us through the pandemic this far. We are so blessed!



Last April, Fr. Jack read a letter from the Archdiocese informing us that Fr. Tom Belleque would be arriving as our pastor in July. We will miss Fr. Jack, but we understand his call to Monastic life. Fr. Jack left June 30, 2021 and moved to Mount Angel Abbey Monastery in Saint Benedict, Oregon July 1, 2021.

"If the only prayer you ever say in your entire life is thank you, it will be enough." Meister Eckhart

These last six years have been quite the journey here at St. Anthony. We have weathered many a storm and the Lord has been at work through it allI am headed to the monastery to attend to the Lord's invitation The memories that I bring with me are filled with grace and blessings.... With a heart full of gratitude I say, *"Thank you!"* - **Fr. Jack D. Shrum**

Our Mission Statement...

"St. Anthony Catholic Church is a culturally rich, engaged parish, that evangelizes and forms disciples by nurturing an encounter with Christ."

"La Iglesia Católica de San Antonio es una parroquia culturalmente rica y comprometida, que evangeliza y forma discípulos al nutrir un encuentro con Cristo."

"Ang Simbahang Katolika ni San Antonio ay Parokyang mayaman sa kultura, nakikibahagi, na nangangaral ng ebanghelyo at naghuhubog ng mga alagad sa pamamagitan ng maunlad na pakikipagtagpo Kay Kristo."

Giáo xứ Công giáo St. Anthony là giáo xứ phong phú về nét văn hóa, dẫn thân phục vụ nhằm truyền bá Phúc Âm và đào tạo các tông đồ giáo dân qua sự liên kết mật thiết với Đức Kitô."

ANNUAL PARISH REPORT PASTORAL YEAR JULY 2020—JUNE 2021

From Your Finance Council

Reflecting on the past year, the COVID-19 pandemic continued to bring change and challenges to our lives. The pandemic presented significant challenges for the finances of the parish. When the pandemic hit, live Masses were cancelled resulting in an immediate drop in offertory collections. Even when in-person Masses resumed, attendance was still lower than before. But what could have been a financial disaster for the parish turned out better than we expected this past year due mostly to three reasons.

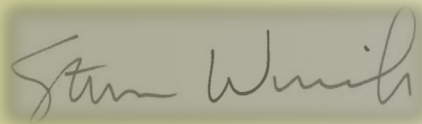
First, the fiscal year ended with a 5% increase in sacrificial giving over what we projected for last year. By the grace of God and the generosity of the parish community, our parish families stepped up and continued to share their financial resources by sending in their contributions, increasing their level of giving, and signing up for automatic withdrawal.

Second, as good stewards, the parish staff looked for ways to reduce expenses. With reduced activities, expenses such as supplies and program costs continued to be significantly down from past years. Many members of the parish staff continued to sacrifice for the good of the parish by working on an 80% reduced-schedule basis. School expenditures were lower, since classes were conducted virtually. As a result, parish expenses were lower than projected for the year by 8%.

Third, the forgiveness of our Paycheck Protection Program (PPP) loan of \$707,000 accounts for much of the year-end consolidated parish/school surplus. Without the PPP funds, the school would have recorded a deficit for the year. Going forward, however, the parish will not have the benefit of receiving additional PPP funds.

Looking to the upcoming fiscal year, it is difficult to know what the future holds with regard to the pandemic. With this uncertainty, we see new and reoccurring challenges that will need to be managed, including stagnate or decreasing sacrificial giving, rising expenses with return to in-person school classes, religious and faith formation programs, and deferred capital expenditures.

Throughout the pandemic, the Finance Council continued to meet every month to monitor the parish's finances and to provide advice to Fr. Jack, and now Fr. Tom. To all of the parishioners of St. Anthony, from the Finance Council, thank you and God bless you. We are thankful for your prayers, your participation, your sacrificial giving, and other donations of your time, talent and treasure.



Steven Wraith
Chairperson for Finance Council

A SIMPLE GENEROUS CHOICE: ELECTRONIC GIVING

AVAILABLE AT ST. ANTHONY'S PARISH WEBSITE: WWW.ST-ANTHONY.CC

Participate Today.

Electronic Giving is a convenient way to provide consistent financial support to our church.

Please contact Liza Pare-Seidel to learn how you can participate.
(425) 277-6194 | lizapare@st-anthony.cc

ST. ANTHONY PARISH & SCHOOL

CONSOLIDATED REVENUE & EXPENSE REPORT 2020-2021

SEE PAGES 4 & 5 FOR THE BREAKDOWN

St. Anthony Parish & School Consolidated Net Gain July 2020-June 2021

Revenue	\$5,777,831
Expense	\$5,052,919
Net Gain:	\$ 724,912

ANNUAL PARISH REPORT PASTORAL YEAR JULY 2020—JUNE 2021

The Unusual Years of Finances

The Pandemic and other factors have made reporting the financial status of St. Anthony Parish and School challenging for the past two years. Hopefully, some dialogue will help the reader get a clearer picture.

At the direction of the Archbishop, Compassionate Pay was given to staff during the March-June shut down time and the Parish incurred payroll expenses in 2019-2020 fiscal year. The Federal PPP Loan (Paycheck Protection Program), meant to keep employees paid at the early stages of the pandemic was applied for and received in the 2019-2020 year. The PPP loan was forgiven in April 2021 and could then be recorded as income. Therefore, the expenses were incurred in one year and the income became available in the next year.

Expenses to safely educate our St. Anthony School children, whether at home via internet or in-person, were many. To our advantage, most of those expenses were paid through government grants that came through Renton & Kent School District and the **multiple** grants received from Fulcrum Foundation of the Archdiocese.

During this fiscal year 2020-2021, the majority of Parish Staff have been working at 80% of their normal hours, thus reducing salary expenses. Programs were ongoing and limited, thus supplies and program expenses were greatly reduced.

In the School, to implement Covid-19 requirements, staffing increased as teachers and aides worked to keep education ongoing. BASS and Playground supervisors were off and on depending where the students were. The Administration was on fulltime. Employment costs were greater than normal for the year.

Maintenance and repairs of all Parish and School buildings were reduced due to less activity, as well as wear and tear. Some major repairs that had to be addressed were i.e. Furnace/Air conditioner replacement in the Music Center. Other needed repairs were postponed due to the inability to obtain needed materials or a company to hire to do the work. These have been pushed into the 2021-2022 year.

The Parish and School combined received a Bequest of nearly \$135,000. A blessing from a beloved parishioner who passed a few years ago.

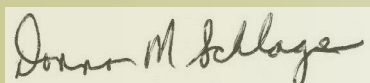
Parish Stewardship of Treasure and rebates from Called to Serve and the Annual Catholic Appeal were higher than expected by about \$100,000.

School Tuition met almost 100% of expected funds due to Covid scholarships raised by the 2020 STAAR Auction Fund-an Item to assist families who could not meet their payments. Keeping the children in St. Anthony School was a real priority during this pandemic time.

So here's the bottom line when we combine 2019-2020 and 2020-2021 fiscal years:

- The Parish debt of -\$82,474 last year combined with the positive net of \$414,380 this year ends with a financial increase to Parish funds of roughly \$332,000 mostly due to reduced wages, supplies, and the reception of the Bequest.
- The School debt of -\$184,240 last year combined with the positive net of \$310,532 this year ends with a financial increase to the School of \$126,290 mostly due to reduced spending for supplies, maintenance, and the reception of the Bequest.

While we are still in the midst of coming out of the Pandemic, we are hopeful that the financial situation of St. Anthony Parish and School will continue to stabilize through ongoing efforts of parishioners and parents through Stewardship of Treasure and the payment of Tuition and Fund-raising for the School through Making a Difference and the STAAR Auction. Thank You for your continued efforts to support St. Anthony Parish and School. God Bless You!

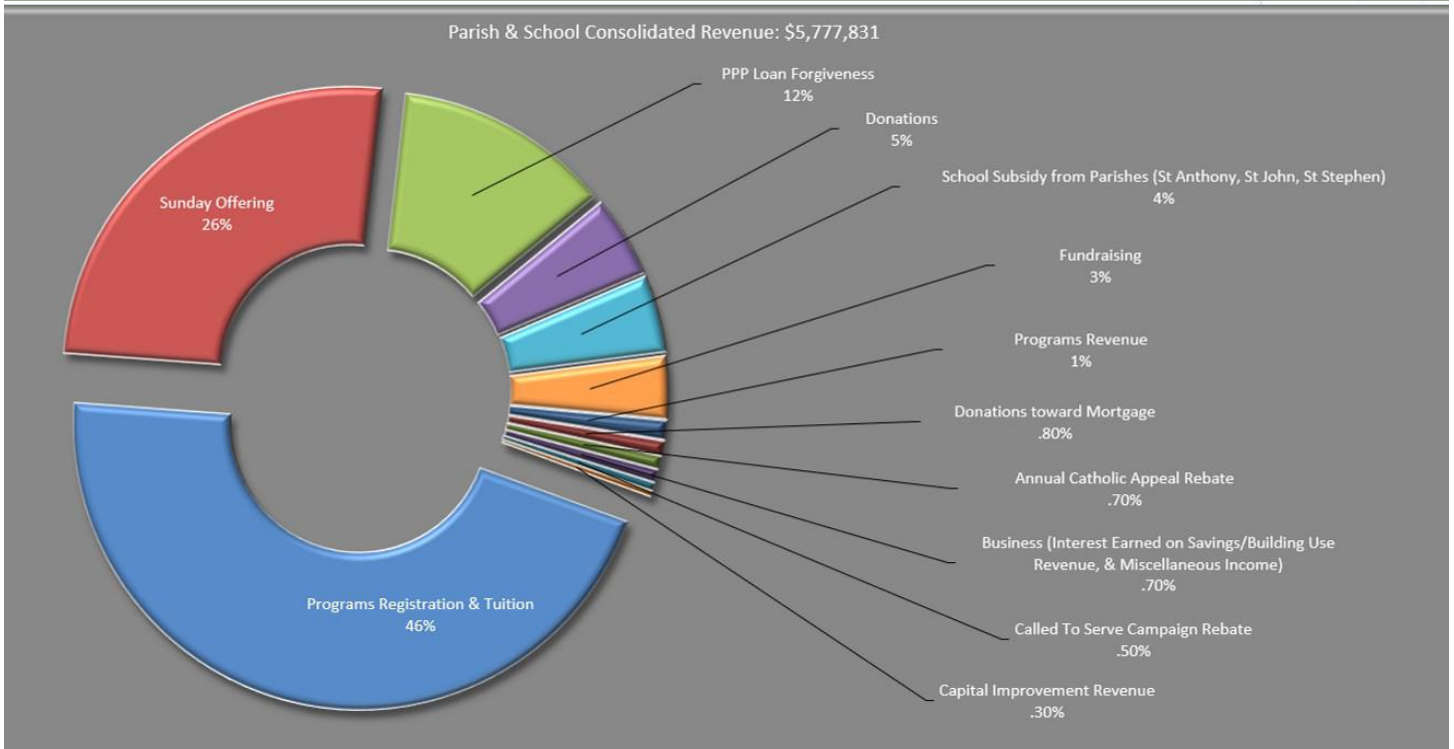


Donna Schlager
Administrator



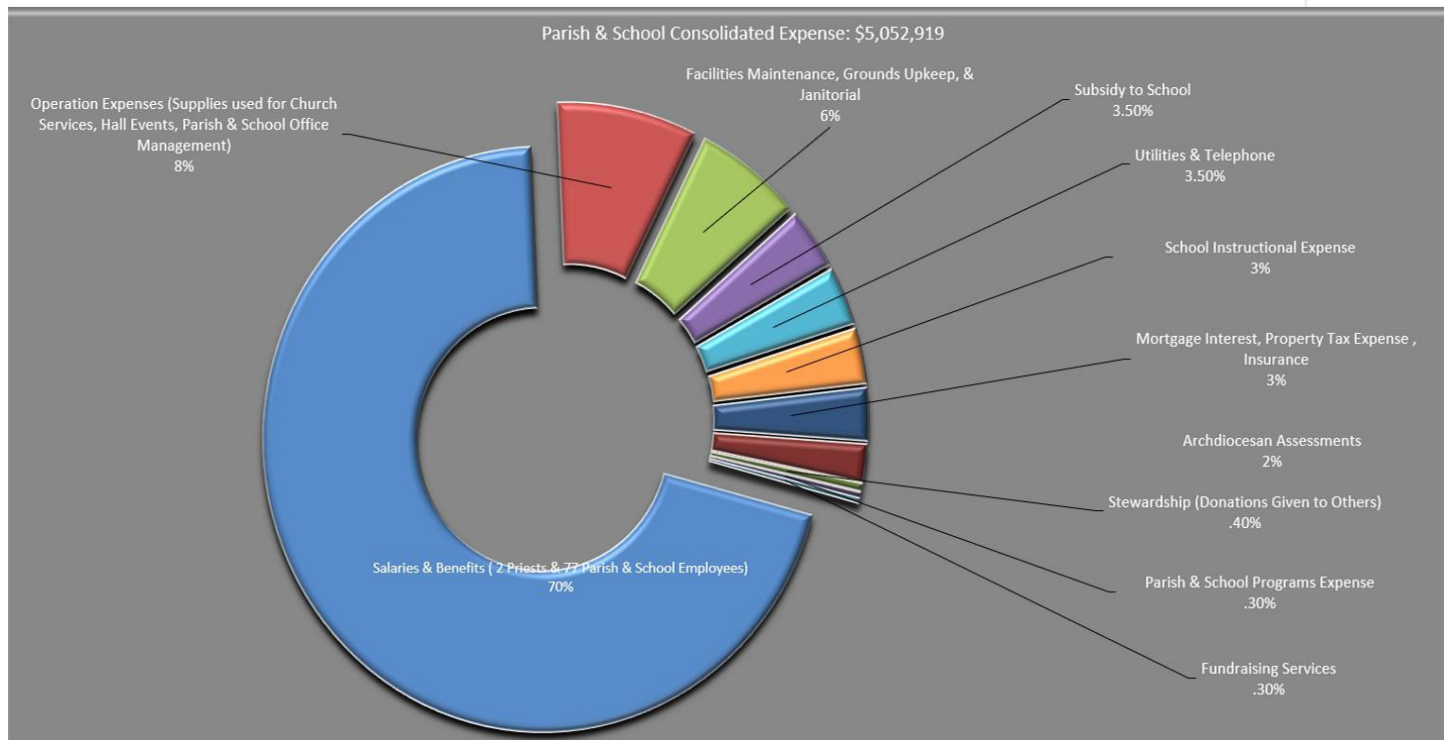
ST. ANTHONY PARISH & SCHOOL
CONSOLIDATED REVENUE REPORT 2020-2021

Programs Registration & Tuition	\$ 2,635,538
Sunday Offering	1,481,590
PPP Loan Forgiveness	707,200
Donations	263,908
School Subsidy from Parishes (St Anthony, St John, St Stephen)	249,650
Fundraising	202,703
Programs Revenue	60,536
Donations toward Mortgage	47,287
Annual Catholic Appeal Rebate	42,459
Business (Interest Earned on Savings/Building Use Revenue, & Misc. Income)	41,747
Called To Serve Campaign Rebate	26,768
Capital Improvement Revenue	18,445
Total Revenue:	\$ 5,777,831



ST. ANTHONY PARISH & SCHOOL
CONSOLIDATED EXPENSE REPORT 2020-2021

Salaries & Benefits (2 Priests & 77 Parish & School Employees)	\$3,544,778
Operation Expenses (Supplies used for Church Services, Hall Events, Parish & School Office Management)	408,581
Facilities Maintenance, Grounds Upkeep, & Janitorial	314,089
Subsidy to School	169,400
Utilities & Telephone	162,572
School Instructional Expense	153,789
Mortgage Interest, Property Tax Expense , Insurance	143,916
Archdiocesan Assessments	104,190
Stewardship (Donations Given to Others)	21,565
Parish & School Programs Expense	15,986
Fundraising Services	14,053
Total Expense:	\$ 5,052,919



Ministry & Collection Report

Sacraments

- ♦ Baptisms: 125
- ♦ RCIA: 16
- ♦ Children's RCIA: 6
- ♦ Confirmation: 110
- ♦ First Eucharist: 153
- ♦ Sacrament of the Sick: 78
- ♦ Marriages: 9
- ♦ Funerals: 28
- ♦ Quinceañera Celebration: 1

Faith Formation

- ♦ Religious Education Program: 311
- ♦ Youth Group and the Confirmation Program: 10
- ♦ Adult Faith Formation Programs: 170

Liturgy

- ♦ Sacristans: 10
- ♦ Eucharistic Ministers: 25
- ♦ Lectors: 28
- ♦ Altar Servers: 34
- ♦ Ushers/Hospitality Ministers: 38
- ♦ Cantors: 16
- ♦ Choir Members: 85 (inactive)
- ♦ Accompanists/Musicians: 7
- ♦ Church Environment Ministers: 1
- ♦ Communion Ministers: 11

Major Leadership Groups & No. of Members

- ♦ Pastoral Council - 9
- ♦ Finance Council - 6
- ♦ Faith Formation Commission - 8
- ♦ School Commission - 10
- ♦ Hispanic Committee - 10
- ♦ Vietnamese Ministry Commission - 5
- ♦ Multi-Cultural Committee - 15
- ♦ Standing with Haiti Committee - 19
- ♦ Safety Team Committee - 4
- ♦ Filipino Committee - 4
- ♦ CYO Commission - 8
- ♦ ASAPP - 4

Our Community

- ♦ Total Parish Households: 1,867
- ♦ Total members included in the Households: 4,951
- ♦ Daily Mass Attendance: 75 + Livestream

Our Sacrificial Giving Report:

- ♦ No. of parishioners giving on a regular basis: 954
- ♦ No. of pledges for the fiscal year: 787

St. Vincent De Paul: \$ 30,000

Standing with Haiti—Total: \$181,128

- ♦ Donations: \$ 136,344
- ♦ Haiti Week: \$44,784

Archdiocesan Collections:

- ♦ Called to Serve Campaign: **\$173,160 paid in pledges**
- ♦ Catholic Campaign for Human Development: **\$ 1,801**
- ♦ Catholic Community Services: **\$ 4,376**
- ♦ Catholic Home Mission: **\$ 2,844**
- ♦ Catholic Relief Services: **\$ 7,361**
- ♦ Holy Land Collection: **\$ 2,005**
- ♦ Northwest Catholic Communications Campaign: **\$ 3,601**
- ♦ Peter's Pence: **\$ 3,932**
- ♦ Priest Pension Fund: **\$ 4,368**
- ♦ Rice Bowl: **\$ 10,339**
- ♦ World Mission Sunday: **\$ 2,514**



FR. JACK & STAFF

THANK YOU FOR AN AWESOME YEAR.

GOD BLESS!!!

Our Seminarian Intern (2020-2021) John Paul Tomassi



John Paul, JP as we call him, grew up in Camas and attended Camas High School and then Seton Catholic High School, before graduating in 2013. He then went on to attend Bishop White Seminary at Gonzaga University. He loves music, and calls himself a “coffee snob”. His home parish is Holy Redeemer in Vancouver, WA.

We welcomed John Paul September 10, 2020 as a Seminarian Intern and he departed July 25, 2021 to continue Theology III at Mundelein Seminary in Illinois.

“JP was a joyful presence in the school session of the Atrium. The children were so happy to reflect with him on the gospel and to hear his answers to their many questions around faith.”

- Lynne Shioyama, CGS

“John Paul has enhanced and invigorated the Confirmation and Youth ministry programs through his ability to engage the participants, and in doing so, he has helped them to grow in love of God and knowledge of the faith. Through his participation in several ministries in the parish, he has complemented and strengthened each one through his contagious energy, joy, and personal connection with people.”

- Dulce Casanova, PA for Liturgy & Hispanic Ministry

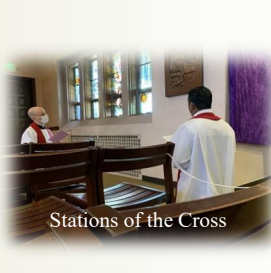
Nothing I could say could sufficiently thank you all for the goodness you have shown me, and for the ways that you have helped me to grow this year; nor could I thank God enough for having provided me with such a wonderful year of blessings. May God bless and keep you all in Christ who is our peace.

- John Paul Tomassi

Growing In & Living Our Faith: 2020-2021 St. Anthony Pics



Ash Wednesday, Roman Style



Stations of the Cross



St. Ann School, Haiti with Pè Josue



San Lorenzo Ruiz Mass
Sept. 2020



Confirmation with Archbishop Etienne
June 2021



Pastoral Council 2020-2021



Our Lady of Guadalupe
Dec. 2020



Christmas Mass



SONshine Days



Yoda Surprise for JP



We Believe Zoom session led by catechist, Laura Hatch



Adult Evangelization, Bible Timeline Study



All Staff Zoom Meeting



ST. ANTHONY SCHOOL

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Phone: 425-255-0059

St. Anthony Parish was founded in 1905 and is now in its 116th year. That means we have gone through two world-wide pandemics- the Spanish Flu of 1918/1919 and the current Covid-19 pandemic. I include the school because though we were not established until 1927, the Spanish flu did not die out completely for several decades. We are now well into our school response to current conditions having adjusted admirably, thanks to our school faculty and staff and solid planning, as well as in following all protocols from the CDC and the County Health Department. Summative test data indicated that the majority of our students did quite well even under the hybrid arrangements and frequent interruptions of our regular routines. We are hearing good reports on our graduates from the last two years who are doing well in high school. Our very young (Primary K-1-2) are most in need of remediation and we have plans in place already to help bring them up to grade level. Our year is dedicated to the Blessed Mother and our theme revolves around the classic hymn, *Immaculate Mary*. Please keep our students, their families, our faculty and staff in your prayers as we continue to play out our role in the educational ministry of our parish. The school will continue to pray for you, the parishioners!

St. Anthony of Padua, Pray for Us.

Sincerely,

Deacon Michael
Principal

Congratulations to our School Principal, Deacon Michael Cantu!
He was ordained December 19, 2020.

**Timeline of significant milestones during
"Pandemic" School Year 2020-2021****July 2020**

- Administrative Staff on campus
- Fund An Item from 2020 STAAR \$38,984 awarded to families to cover tuition for 2020-2021

August 2020

- Administrative Staff on campus

September 2020

- No extra-curricular activities from September to June 2020-2021 school year
- Learning Camp implemented; this allowed care for the children of Health Care or Public Safety parents so that they could continue to do their jobs
- School began teaching grade level curriculum via virtual learning from September 2020 to January 2021 in combination with some grade level in person instruction, some in hybrid models

October 2020 to January 2021

- Portable sinks and OWL Cameras purchased with funds applied for by our Administration from Federal Funds supplied through the Renton School District totaling \$30,951 & Kent School District \$7,035 during September 2020.
- Additional teachers hired due to Covid-19 social distancing norms September to June 2021
- Gym is converted to two classrooms to provide proper social distancing in the portables
- Two teachers went out on extended leaves. A third teacher would also go out on long term leave later in the year. Their classes were covered by long term subs.
- Teachers use a combination of ZOOM and Google Classroom instruction for their students who remain at home

October 2020

- Staggered return of students to in person instruction from February to June; hybrid model for 6th, 7th, and 8th
- Parish employees worked at school to help with additional procedures implemented due to the pandemic helping with key safety measures

November 2020**December 2020**

- Fulcrum COVID funds applied for by Administration \$18,000 to update Technology wiring for distance learning; the whole network system is upgraded with particular focus on the gym.

January 2021

- Virtual Open House January 2021

February 2021

- Staggered return begins, all grades back for an in-person option by months end
- 2nd round of Fulcrum COVID Funds; \$39,737 awarded to purchase junior high Chromebooks for distance learning

March 2021, April 2021**May 2021**

- STAAR Auction was virtual on May 15, 2021

June 2021

- Graduation – Limited attendance in Church broadcast via Live stream