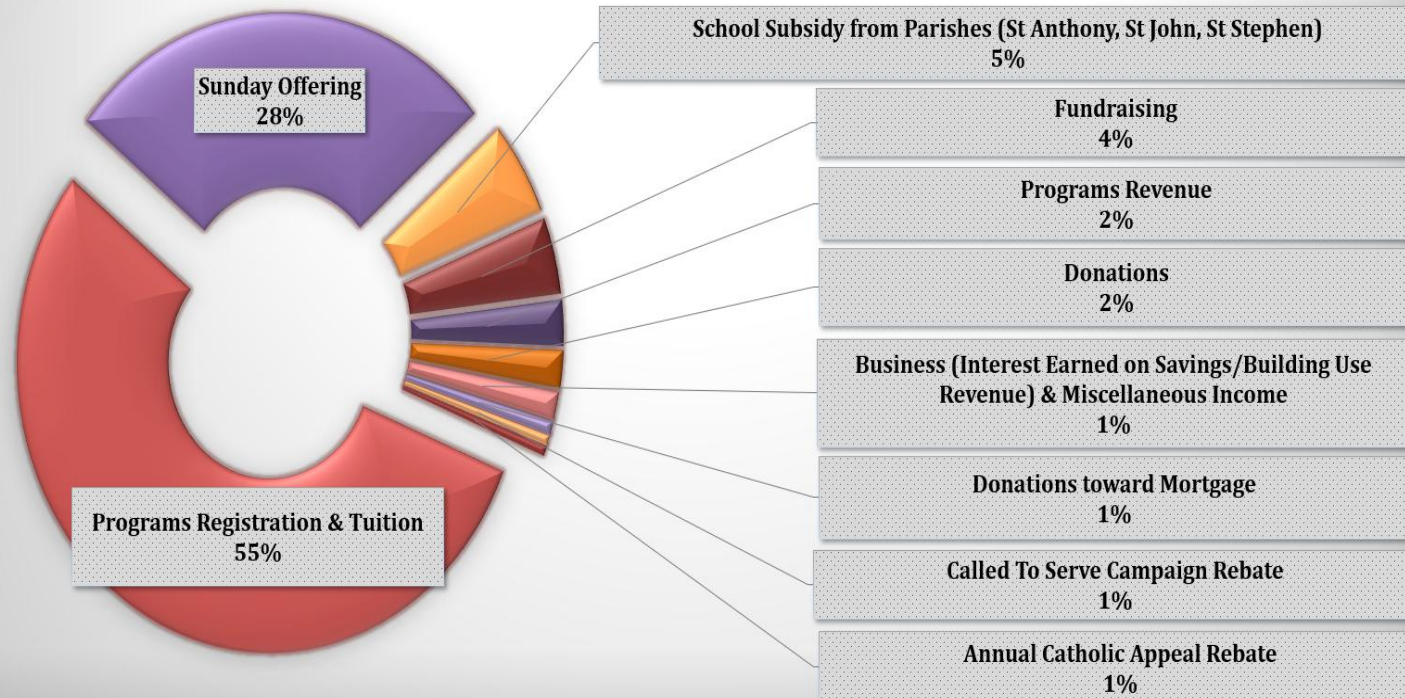


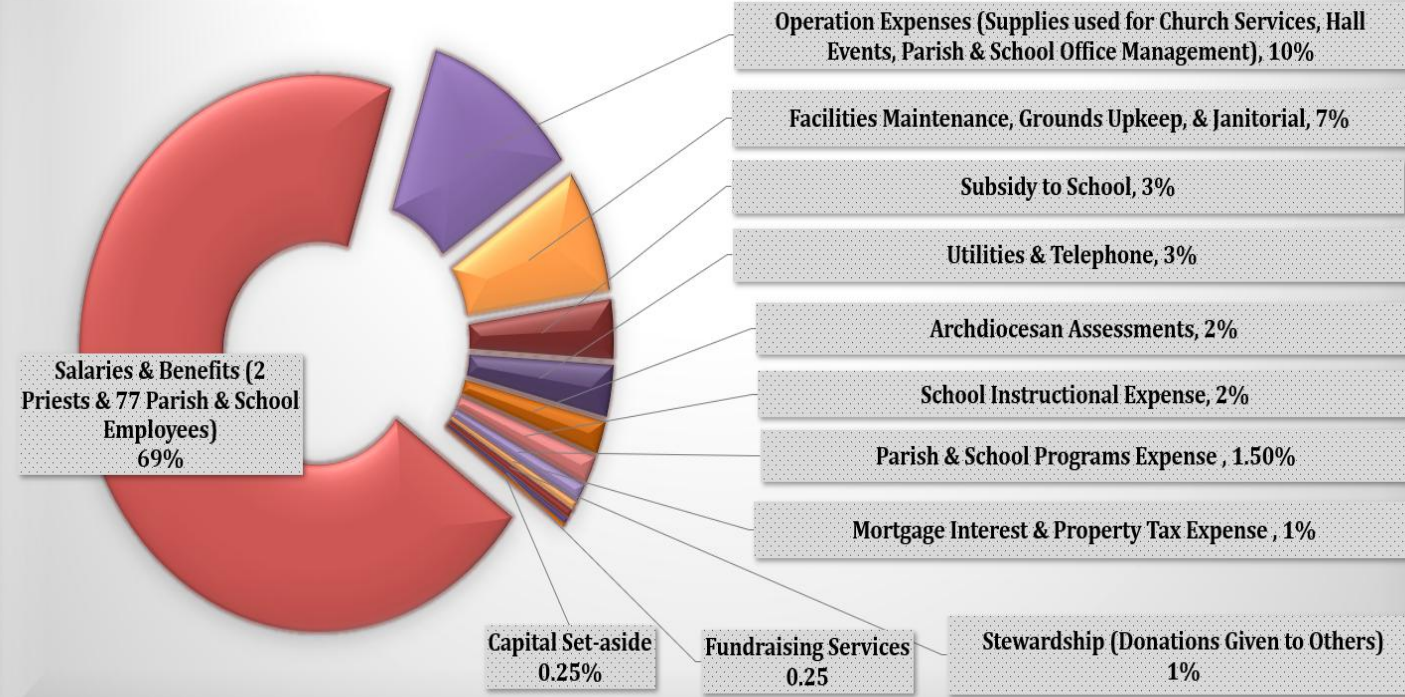
ST. ANTHONY PARISH & SCHOOL

CONSOLIDATED REVENUE & EXPENSE REPORT 2019–2020

Parish & School Consolidated Revenue: \$5,010,065



Parish & School Consolidated Expenses: \$5,276,779



St. Anthony Parish

ANNUAL PARISH REPORT PASTORAL YEAR JULY 2019—JUNE 2020

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Visit us at <https://www.st-anthony.cc>

Like us at <https://www.facebook.com/stanthonyrenton>



A Message from our Pastor, Fr. Jack Shrum



Dear Friends,

We are living through a time like no other in our lifetime. God has given us a mission as He has called us to be alive today. He has created you for this, to be His light in the midst of the darkness and confusion that seems to surround us. As Pope Francis has encouraged us so many times in his pontificate, we are to be a sign to the world of the Joy that fills our hearts through the encounter we have with Jesus in the Eucharist. In his encyclical *The Joy of the Gospel*, Pope Francis specifically mentions the parish as the place of encounter from which the Gospel goes forth. He said, "I hope that all communities will devote the necessary effort to advancing along the path of a pastoral and missionary conversion which cannot leave things as they presently are. "Mere administration" can no longer be enough. **Throughout the world, let us be "permanently in a state of mission".** And a bit further on he says, "**The parish is not an outdated institution; precisely because it possesses great flexibility, it can assume quite different contours depending on the openness and missionary creativity of the pastor and the community.** While certainly not the only institution which evangelizes, if the parish proves capable of self-renewal and constant adaptivity, it continues to be "the Church living in the midst of the homes of her sons and daughters"."

We have seen that flexibility and openness as we have streamed into your homes through the internet, set up a schedule to visit the church, and encounter Jesus through adoration and confession throughout the time when we could not attend Mass. Now that we are back at Mass, the Joy of the Eucharist is nourishing us physically once again. We will continue to livestream the Mass for those who cannot join us physically, which means we may be doing this on an ongoing basis according to our ability for our homebound parishioners, who are not able to be with us. Using the gifts of technology that have been provided, we have been able to evangelize in a new way adapting to the situation we are in. We will continue to look for new and active ways to engage the people of God in the days ahead. You will have a key part to play as you share the gift of faith that has been given to you. Invite your family and friends to enjoy the peace and joy that come to us in Jesus, who is truly present in the Blessed Sacrament. May our Lady guide us all to a deeper relationship with her Son.

In the Joy of the Hearts of Jesus and Mary,

Fr. Jack D. Shrum
Pastor



From Your Finance Council

We are experiencing times like no other. There is hardly a person that this pandemic has not touched in one way or another. There is sadness of seeing family or friends getting sick, losing their jobs, or having their businesses shut down or even close for good. But within the sadness, there is also the joy in seeing neighbors, who maybe have seldom talked to each other, now help each other, health care workers and those deemed essential working long hours to help others and feed their families, and first responders working to keep us safe.

Our parish is slowly starting to open up following the governor's and archdiocese regulations. The parish has continued to operate although with certain restrictions. We are again being offered the opportunity to participate in the Mass and receive the Eucharist. Through all of this, the parish has struggled in that contributions have been significantly lower than normal since the pandemic began. Like many of us, the parish is having to make the tough decisions on how to reduce expenses even further. This may result in reductions to programs and staff that could affect parishioners and the community. Please reassess your Stewardship of Treasure giving and prayerfully consider if you can increase your donations to the church.

As Catholics, we live with the joy that God is always present in our lives. Together, we will get through these difficult times as one church and one community in Christ.

Steven Wraith
Finance Council Chair

Peter Williams
Finance Council Vice Chair

MINISTRY & COLLECTION REPORT

Sacraments (No Spring 2020 Sacraments due to Covid 19 Virus)

- ◆ Baptisms: 33
- ◆ RCIA: 18
- ◆ Children's RCIA: 8
- ◆ Confirmation: 1
- ◆ First Eucharist: 1
- ◆ Sacrament of the Sick: 101
- ◆ Marriages: 12
- ◆ Funerals: 20
- ◆ Quinceañera Celebrations: 3

Faith Formation

- ◆ Religious Education Program: 354
- ◆ Youth Group and the Confirmation Program: 73
- ◆ Adult Faith Formation Programs: 500

Liturgy

- ◆ Sacristans: 11
- ◆ Eucharistic Ministers: 83
- ◆ Lectors: 43
- ◆ Altar Servers: 78
- ◆ Ushers/Hospitality Ministers: 48
- ◆ Cantors: 15
- ◆ Choir Members: 100
- ◆ Accompanists/Musicians: 15
- ◆ Church Environment Ministers: 2
- ◆ Communion Ministers: 44

Our Community

- ◆ Total Parish Households: 1,929
- ◆ Total members included in the Households: 5,063

Our Sacrificial Giving Report:

- ◆ No. of parishioners giving on a regular basis: 1,113
- ◆ No. of pledges for the fiscal year: 716

St. Vincent De Paul: \$ 19,585

Standing with Haiti:

- ◆ Donations: \$30,343
- ◆ Sent to Ste. Anne's in Haiti: \$50,975
- ◆ Fundraising: *Annual Dinner Cancelled*

Archdiocesan Collections:

- ◆ Catholic Campaign for Human Development: \$ 3,590
- ◆ Catholic Community Services: \$ 3,662
- ◆ Catholic Home Mission: \$ 3,891
- ◆ Catholic Relief Services: \$ 2,994
- ◆ Holy Land Collection: \$ 1,078
- ◆ Northwest Catholic Communications Campaign: \$ 2,966
- ◆ Peter's Pence: \$ 2,226
- ◆ Priest Pension Fund: \$ 5,749
- ◆ Rice Bowl: \$ 5,380
- ◆ World Mission Sunday: \$ 4,988

A SIMPLE GENEROUS CHOICE: ELECTRONIC GIVING

AVAILABLE AT ST. ANTHONY'S PARISH WEBSITE:

WWW.ST-ANTHONY.CC

Participate Today.

Electronic Giving is a convenient way to provide consistent financial support to our church. Please contact Liza Pare-Seidel at (425) 277-6194 to learn how you can participate.

MAJOR LEADERSHIP GROUPS

AND NO. OF MEMBERS:

- ◆ Pastoral Council - 9
- ◆ Finance Council - 6
- ◆ Faith Formation Commission - 8
 - ◆ School Commission - 9
 - ◆ Hispanic Committee - 8
- ◆ Vietnamese Ministry Commission - 6
 - ◆ Multi-Cultural Committee - 20
- ◆ Standing with Haiti Committee - 6
 - ◆ Safety Team Committee - 3
 - ◆ Communications Committee - 4
- ◆ Filipino Committee - *reorganization*
 - ◆ Standing with Haiti - 15
 - ◆ Safety Committee - 6
 - ◆ CYO Commission - 8
- ◆ Communication Committee - 5
 - ◆ ASAPP - 5

St. Anthony School continues to serve the families of our parish and our surrounding parishes, St. Stephen, St. John the Baptist and increasingly, Vietnamese Martyrs. We also serve some families from other surrounding parishes as well as some non-Catholic families. Thanks to the dedication and hard work of our faculty and staff, the academic and moral development programs are excellent examples of a great Catholic education. This year we faced a new challenge in the pandemic and quickly switched to Distance Learning without missing one day of school. Our teachers, faculty, staff and students have worked together and stepped up to this challenge as we travel this new and unexpected path in education. Our theme and hymn this year is a ***Make Us Instruments of Your Peace***. Please keep the students, their families, and the faculty and staff in your prayers, as we continue to play out our role in the educational ministry of our parish. We will continue to pray for you. St. Anthony, pray for us!

Michael Cantu, Principal

ST. ANTHONY SCHOOL

336 Shattuck Ave S, Renton, WA 98057
Phone: 425-255-0059



Our Mission Statement...

"St. Anthony Catholic Church is a culturally rich, engaged parish, that evangelizes and forms disciples by nurturing an encounter with Christ."

"La Iglesia Católica de San Antonio es una parroquia culturalmente rica y comprometida, que evangeliza y forma discípulos al nutrir un encuentro con Cristo."

"Ang Simbahang Katolika ni San Antonio ay Parokyang mayaman sa kultura, nakikibahagi, na nangangaral ng ebanghelyo at naghuhubog ng mga alagad sa pamamagitan ng maunlad na pakikipagtagpo Kay Kristo."

Giáo xứ Công giáo St. Anthony là giáo xứ phong phú về nét văn hóa, dẫn thân phục vụ nhằm truyền bá Phúc Âm và đào tạo các tông đồ giáo dân qua sự liên kết mật thiết với Đức Kitô.

ST. ANTHONY PARISH & SCHOOL

CONSOLIDATED REVENUE & EXPENSE REPORT 2019-2020

St. Anthony Parish & School Consolidated Net Loss July 2019- June 2020

Revenue	5,010,065
Expense	5,276,779
Net Loss:	\$ (266,714)

St. Anthony Parish & School Consolidated Revenue July 2019-June 2020

Programs Registration & Tuition	\$ 2,739,780
Sunday Offering	1,395,987
School Subsidy from Parishes (St Anthony, St John, St Stephen)	261,800
Fundraising	212,228
Programs Revenue	126,497
Donations	106,539
Business (Interest Earned on Savings/Building Use Revenue) & Miscellaneous Income	74,615
Donations toward Mortgage	36,673
Called to Serve Campaign Rebate	28,093
Annual Catholic Appeal Rebate	27,853
Total Revenue:	\$ 5,010,065

St. Anthony Parish & School Consolidated Expense July 2019-June 2020

Salaries & Benefits (2 Priests & 77 Parish & School Employees)	\$ 3,688,363
Operation Expenses (Supplies used for Church Services, Hall Events, Parish & School Office Management)	561,174
Facilities Maintenance, Grounds Upkeep, & Janitorial	374,114
Subsidy to School	177,100
Utilities & Telephone	157,549
Archdiocesan Assessments	100,450
School Instructional Expense	84,052
Parish & School Programs Expense	55,086
Mortgage Interest & Property Tax Expense	26,295
Stewardship (Donations Given to Others)	24,913
Fundraising Services	17,683
Capital Set-aside	10,000
Total Expense:	\$ 5,276,779